





## Objectives

- Facilitate medical aid to Palestinian children
- Develop and support projects that enhance the independence and living standards of Palestinian children
- Collect donations and conduct charity functions to support and contribute to projects that help improve the general health, wellbeing and education of Palestinian Children
- Offer any form of relief and assistance to Palestinian children suffering from the effects of the Palestinian-Israeli conflict



## Board & Executive

Tayseer El-Hissi, Nasser Mashni, Adeeb Fares,  
Moammar Mashni, Shane McCartin, Rasha Abbas,  
Amin Abbas



## **Annual Report – FY09**



## **Projects & Initiatives**





## Projects – Orphan Support



### Team

Adel, Nada, Tayseer

**Budget** \$6000

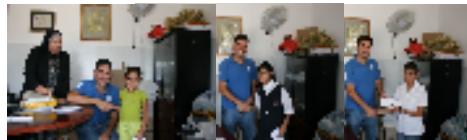
**Partner** Emlison Women Society in Jerusalem

### Status

- Sponsorship of 10 Orphans
- Four installments were made totaling \$6000 covering the monthly sponsorship
- OK provided an additional Eid payment of \$800

### Improvement

- Communication and orphan reports
- Expand to other areas/foundations



## Projects – Clothes Drive

### Team

Maha, Lamis, Mai, Khaled, Tahseen, Aida, UmAmjad, Barbara, Dalal, Nada, Ziad, Tayseer, Moammar, Adeeb, Rasha, Teema, Nasser, Sonja

**Budget** \$3500

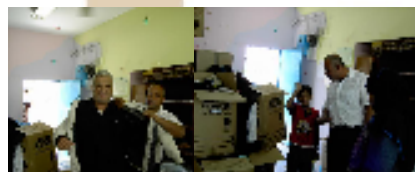
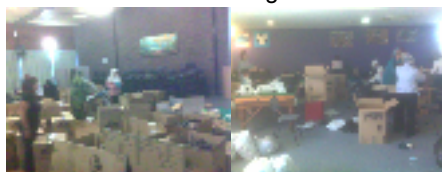
**Partner** UNRWA

### Status

- 20 foot container, 242 boxes sent
- distributed (240 boxes) in Zarqa & Marka refugee camps in Jordan
- 353 families (a total of 1889 individuals) benefited

### Improvement

- Duration & targeted audience







## Projects – Medical Equipment



**Team** Tayseer  
**Budget** \$9,000  
**Partners** UNRWA, Kind cuts  
**Status**



- OK has purchased a Urethroscope, medical device used for Paediatric urology.
- Plan was for it to be delivered to al-Awda hospital in Gaza/Palestine.
- Due to the cancellation of Prof. Paddy Dewan's trip due to conditions in Gaza, we recently shipped it to UNRWA in Amman to deliver it to Al-Awda Hospital in Gaza.



### Improvement

- Quicker turnaround



## Projects – Kids Evacuation Program



**Team** Tayseer and volunteers  
**Budget** \$1000  
**Partners** Children First

### Status

- Collaborated with Children first foundation with the Palestinian children brought to Australia for treatment.
- This year, Doa', Iman and Suhail were assisted with accommodation, transportation, translation and most importantly in minding them post procedures and during recovery in the hospital.

### Improvement

- Work with CFF to expand number of children
- Expand sponsorship (Etihad Airlines)



## Projects – Medical Missions



### Team

Tayseer

**Budget** \$5,000

**Partners** Kind cuts for Kids

### Status

- Limited missions due to situation in Gaza

### Improvement

- Expand to Jenin & refugee camps in Lebanon
- Collaborate with international groups with similar objectives
- Explore in-country medical volunteers (Westbank, Jordan, Lebanon)



## Initiatives – Youth Volunteering

### Team

Rasha, Mai, Sara, Marym, Volunteers

**Budget** TBD

**Partners** UNRWA

### Status

- Onsite engagement (Sara, Marym) at Marka refugee camp, Jordan
- Connection established with UNRWA social workers
- Suggested engagement in English teaching and women education

### Improvement

- Explore potential activities
- Expand network of volunteers
- Seek business, university and government sponsorship
- Establish ongoing program, e.g Olive Youth Volunteer



## Initiatives – Fund Raising

**Team** TBD

**Budget** TBD

### Status

- High Priority for FY10
- Need to plan for FY10

### Improvement

- Fund raising dinner or activity targeting the Australian public
- Expand options to include pins, Tshirts,..etc



## Initiatives – Expanding Membership

### Team

Shane, Tayseer, Volunteers

**Budget** TBD

### Status

- Strategy being defined

### Improvement

- Targeted strategy to expand membership
- Target Australian Public
- Expand community membership



## Initiatives – Website

### Team

Moammar, Shane, Amin

### Budget

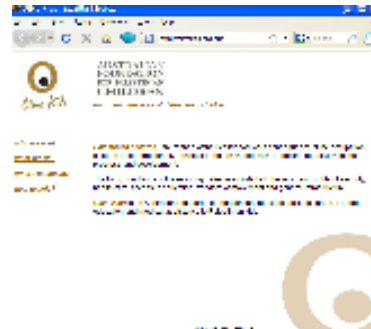
\$200

### Status

- Online
- Static info

### Improvement

- Add donation link
- Add “become a volunteer” section
- Add annual report



## Successes/Opportunities

### Networks

Grown network with new relationships UNRWA, Australian Aid

### Knowledge

Expanded experience in sponsorships, negotiating/organizing material aid, sending aid from Australia, project management and general charity work

### Dynamic

Flexible objectives and high capacity individuals

### Believe in the cause

Passion and interest in offering help to the Palestinian children

### Commitment

Challenging operation with volunteers work commitments and conflicting priorities

### Need

Bleak circumstances of majority of Palestinian children continue to create big demand that far exceeds the current supply

### Need

Bleak circumstances of majority of Palestinian children continue to create big demand that far exceeds the current supply



## Financial Report – FY09



## Financial Statement 2008/2009

<b>Opening Balance</b>	<b>\$37,081</b>
<b>Income</b>	
Membership	\$900
Orphan Sponsorship	\$4,100
Donations	\$7,366
<b>Total Income</b>	<b>\$12,366</b>
<b>Expenses</b>	
Expenses	-\$1,121
Emleson Sponsorship	-\$6,914
Formula Milk	-\$25,073
Shipping	-\$3,208
<b>Total Expenses</b>	<b>-\$36,316</b>
<b>Net</b>	<b>-\$23,950</b>
<b>Balance</b>	<b>\$13,131</b>
Cash in Bank	\$13130.23 as 30/06/2009




## Vision & Recommendations FY10 & Beyond



## Recommendations

1. take firm steps to start our tax deductibility process
2. conduct fund raise activities
3. Increase the beneficiaries of our orphan support project
4. recruit new volunteers
5. start a new activity in the education area



 **Virtual Class Room**

**Objective**

- To provide English language, educational, leadership, mentoring and cultural advantage to Palestinian kids living in the Palestinian Occupied Territories and/or refugee camps (and their teachers), using Australian resources delivered via the web and other online tools.
- Foster educational and cultural learning that promote knowledge and tolerance and cultivate generations of Palestinian contributors.